

**Project Budget**

1	Hygiene	Unit	No. Units	Unit Cost*	Total
1.1	WASH Training CHWs	Workshop	2	\$ 11,952	\$ 23,904.82
1.2	WASH Training Teachers	Workshop	1	\$ 13,660	\$ 13,659.90
1.3	WASH Campaigns	Campaign	4	\$ 2,220	\$ 8,878.93
1.14	Strengthen School Clubs	School	5	\$ 1,366	\$ 6,829.95
1.15	Solid Waste Disposal Hygiene Research	Grant	1	\$ 10,245	\$ 10,244.92
1.16	Curriculum Translation	Consultant	1	\$ 3,415	\$ 3,414.97
1.2	<b>Sanitation</b>				
1.21	School VIP latrine construction	Latrine	2	\$ 21,344	\$ 42,687
1.22	Demonstration pit latrine construction	Latrine	25	\$ 273	\$ 6,830
1.23	Learning research on ODF Sustainability	Study	1	\$ 27,320	\$ 27,320
				<b>Total</b>	<b>\$ 143,770</b>

\*Unit cost includes full implementation costing