

COST ESTIMATES FOR EXTENSION A PIPED WATER SYSTEM TO KUTAMBA

ITEM	DESCRIPTION	Unit	QTY	RATE	AMOUNT	
				UGX	UGX	USD
<b>1</b>	<b>Mobilization</b>					
1.1	General expenses: Transport, lodging expenses while consulting stakeholders (district, subcounty officials)	lump sum	1	400,000	400,000	\$ 168
1.2	Sensitization meeting of water users: Target 30 people: each 3,000 plus	Days	3	90,000	270,000	\$ 113
1.3	Fuel and stationery	lump sum	1	150,000	150,000	\$ 63
	<b>Sub-total</b>				<b>820,000</b>	<b>\$ 345</b>
<b>2</b>	<b>Survey and Documentation of the whole scheme</b>					\$ -
2.1	Topographical survey	lump sum	1	3,000,000	3,000,000	\$ 1,261
2.2	Design and Documentation	lump sum	1	1,500,000	1,500,000	\$ 630
	<b>Sub-total</b>				<b>4,500,000</b>	<b>\$ 1,891</b>
<b>3</b>	<b>Rehabilitation of the System</b>					\$ -
3.1	Re-protection of 2 water intakes	No.	3	750,000	2,250,000	\$ 945
3.2	Construction of a collection tank	No.	1	1,500,000	1,500,000	\$ 630
3.3	Construction of a sedimentation tank	No.	1	2,500,000	2,500,000	\$ 1,050
3.4	Construction of a reservoir tank (50 m3)	No.	1	15,000,000	15,000,000	\$ 6,303
3.5	Pipe works (7 km est.)-supply and installation					\$ -
3.5.1	HDPE 50 mm	m	2,000	9,000	18,000,000	\$ 7,563
3.5.2	HDPE 40 mm	m	4,000	7,500	30,000,000	\$ 12,605
3.5.3	HDPE 25 mm	m	1,000	4,000	4,000,000	\$ 1,681
3.5.4	Fittings	lump sum	1	2,000,000	2,000,000	\$ 840
	<b>Sub-total</b>				<b>75,250,000</b>	<b>\$ 31,618</b>
						\$ -
	<b>Total</b>				<b>80,570,000</b>	<b>\$ 33,853</b>
						\$ -
	10 % Contingency				8,057,000	\$ 3,385
						\$ -
	<b>Grand Expense Total</b>				<b>88,627,000</b>	<b>\$ 37,238</b>
	<b>Income</b>					
	Lansing Rotary				Committed	\$3,000
	Vail Rotary				Committed	3,500
	Williamston				Committed	2,000
	East Lansing				Committed	1,000
	Rukungiri Rotary Club				Committed	\$100
	Haslett - Okemos				Committed	1,000
	<b>Total Committed</b>					<b>\$10,600</b>
	<b>Total Funds Still Needed</b>					<b>\$ 26,638</b>
	District 6360 Matching				Pending	\$3,000
	Bloomington North Rotary Club				Pending	2,500
	Aspen Rotary Club				Pending	1,000
	Snowmass Village				Pending	500
	East Lansing (Additional)				Pending	1,000
	<b>Total Funds Pending</b>					<b>8,000</b>