Laos CHOBA Pilot Budget 2012-2013

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| **Activity** | **Unit Cost (US$)** | **Unit** | **Total Cost (US$)** |
| Household Rebates (500 households @$35/household) | 35 | 500 | 17,500 |
| Community Reward | 1000 | 1 | 1,000 |
| LWU sanitation activities and community engagement | 10 | 500 | 5,000 |
| Monitoring and Evaluation | 10 | 500 | 5,000 |
| Trainings | 500 | 2 | 1,000 |
| Travel and study trips | 1,000 | 3 | 3,000 |
| Final evaluation | 1,000 | 1 | 1,000 |
| Project Mgmt | 4,500 | 1 | 4,500 |
| Total: | | | 38,000 |