**Cost Details :- KachnerTanda-6, Taluka:Aurangabad, District:- Aurangabd**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **S.No** | **Budget Head** | **Volume**  **(cum)/**  **Unit no.** | **Rate (Rs)** | **Total Cost**  **(Rs)** | **Local Contribution**  **(Rs)** | **Total Grant Required**  **(Rs)** | **Total Grant Required (USD)** |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Rising main &distribution pipeline | As per Schedule |  | 84497.00 | 8449.70 | 76047.30 |  |
| 2 | Construction of Water Storage Tank | As per Schedule |  | 135995.00 | 13599.5 | 122395.50 |  |
| 3 | 5HP Electric Motor With assesaries & Electric connection | As per Schedule |  | 20100 | 2010.00 | 18090.00 |  |
| 4 | Two tap Stand post with necessary connections | 6 Nos |  | 31680 | 3168 | 28512.00 |  |
| 5 | Transport Charges | Lump sump | 10,000 | 5000 | 500 | 4500 |  |
| 6 | Plan and Estimates | Lump sump |  | 5,000 | 500 | 4500 |  |
|  | **Sub Total** |  |  | **282272.00** | **28227.00** | **254045.00** | **5646** |
| 9 | Contingencies | 3% |  | 8468.00 |  | 8468.00 | 188 |
|  | **Sub Total** |  |  | **290740** |  | **262513** | **5834** |
| 10 | Training | 2Nos | 5,000 | 10,000 | 0 | 10,000 | 222 |
|  | **Sub Total** |  |  | **300740** | **28227.00** | **272513.00** | **6056** |
| 11 | Managment Cost @ 20% |  |  | 60148 | 0 | 60148 | 1337 |
|  | **Grand Total** |  |  | **360888** | **28227.00** | **332661.00** | **7393** |