

PROJECT BUDGET

Lupang Pangako Water System Training Project

KRL

Acc No.	Description	Cost Estimate Section				Comments
		Quantity	Unit	Unit Price	Total	
1000	Pump				99680	
1001	Pump	1	ea	35000	35000	
1002	Electrical Connection Power Co.	1	ea	1000	4000	700P approx + electrician 2 men 2 days 500+travel
1003	Level Switch	1	ea	1000	1000	500P ABB Puerto Hardware
1004	Piping 2 1/2" GI	6	ea	1880	11280	6 pcs 2 1/2"
1005	Piping 1 1/2" GI	6	ea	1275	7650	6 pcs 1 1/2"
1006	Isolation Switch	1	ea	300	300	15 amp fuse box
1007	Wire No.14 and Conduit	100	m	42.5	4250	Wire and Conduit
1008	Tools	1	ea	20000	20000	Block and Tackle, Tripod, 4 wrenches pipe Threader
1009	Door and lock	1	ea	0	0	not needed
1010	Well Drilling	1	ea	15000	15000	Mobilization 20' extra or new well
1020	Fittings for well	12	ea	100	1200	
2000	Tank				8114	
2001	Cement	8	sacks	220	1760	Plaster inside Tank
2002	Sand	2	cubic meter	600	1200	Roof also 4" thick 12mm rebar 200 spacings plywood
2003	sahara	5	bags	50	250	add Re-bar
2004	Cleaning Supplies	1	misc	500	500	
2005	Tools	1	misc	1500	2000	Trowels shovels screens Tie wire
2006	Rebar 12mm	7	ea	202	1414	Puerto Hardware
2007	Plywood 1/2" ordinary	2	pcs	495	990	For Forms
3000	Distribution Piping				19500	
3001	Pipe 1 1/2" GI	10	ea	1275	12750	Connect to tank, repairs etc
3002	Fittings	15	ea	100	1500	
3003	Faucets	15	ea	350	5250	
3004	Tools incl above	1	ea	0	0	Pipe Wrench/Vice, Cutter threader etc
3005	Contract Labor and Materials				0	Counterpart 5 men 220/day 3 weeks 16,500

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4000	Training				429200	
4001	Community Organizing Fees	1	ea	17000	17000	
4002	PODS/Tech Training Fees	1	ea	209000	209000	
4003	Training Materials	1	ea	21000	21000	
4004	Trainer Per Diem	1	ea	25900	25900	
4005	Trainer Travel	1	ea	39700	39700	
4006	Trainer Accom	1	ea	17100	17100	
4007	HIYAS Fees	15	wks	2000	30000	
4008	HIYAS Expenses	1	ea	15000	15000	
4009	Outside Technical Fees/Expenses	1	ea	7000	7000	
4010	Training Food for Participants 25 days	25	days	1500	37500	1500 per day ingredients cooking = counterpart
4011	Food for Community Organizing	100	pax	100	10000	
4012	Translators (HIYAS participants)	0		0	0	
5000	Monitoring/Mentoring/Evaluation				94820	
5001	Monitoring Time ASDSW	1	ea	30000	30000	
5002	Materials	1	ea	5000	5000	
5003	Monitor Per Diem	1	ea	19200	19200	
5004	Monitor Travel	1	ea	27420	27420	
5005	Monitor Accom	1	ea	13200	13200	
5006	HIYAS included above				0	
5007					0	
					P651,314	
6000	Freight				0	
6001	Pump				0	Counterpart of DPWH 5000
6002	Piping Fittings				0	700 Minicab 300 trike caribou 300/load
6003	Sand and Gravel				0	
6004	Other Materials				0	
7000	Contingency	2%	percent of total		P13,026	
	TOTAL MATERIAL/FREIGHT				P664,340	