



Budget \$ - Water quality - Research and development

1. Personnel		Full cost per day	Nb days	Cost
a) 1001F France	Marie Y	161	13	2 025
b) Teuk Saat 1001	Chay Lo	95	13	1 197
	PM (Tech)	63	252	15 960
	Lab officer Nhi	19	189	3 591
c) External	VSI	38	189	7 200
	Training period	13	38	479
	Joel Malvialle	150	5	750
Sub total				31 202
2. Per diem and logistic		Monthly cost USD	Duration	Cost
b) Teuk Saat 1001	Field mission	60	6	720
	AR BTB / PNP	46	12	1 104
c) External	VSI AR Cambodge	1 000		1 000
	Visa	200		200
	AR BTB / PNP	46	12	552
	Student			
	Field mission	60	6	360
	AR BTB / PNP	46	6	276
	AR Joel Malvialle	1 000		1 000
Sub total				5 212
3. Material cost		Unit cost	Quantity	Cost
d) Study cost	Supply reagent per study	400	4	1600
	Equipment	2000	1	2000
d) Training materials		500	1	500
Sub total				4 100
4. Administrative Costs		\$/m	m/m	Cost
b) Teuk Saat 1001		75	12	900
Sub total				900
TOTAL (US \$)				41 414